High Level Overview of Island-Wide Broadband Project Schedule - August 2021

Project work for the Island-Wide Broadband network is progressing and the timeline continues on track as previously presented. There are a variety of complexities involved including design/engineering, environmental permitting, and pole licensing - all of which are continually managed - and attention to these areas has created the framework for the customer installation work to begin as projected. Challenges continue to present themselves as expected in a project of this complexity, but to date have been resolved without effecting and often enhancing the overall project. The impact from the National GRID cable splice is being monitored for potential impacts on island-wide broadband. As well, environmental permitting efforts continue with CRMC and DEM to ensure proper permits are in place. Additional information can be found at www.broadbandbi.com.

Key Milestones	Date	High Level Summary
Permit Approvals	Anticipated by Fall 2021	 Progressing through permitting processes BIUD/Verizon – BIUD work was primarily completed in Spring, progress continues with Verizon pole attachment licensing. CRMC – working through process. DEM – applications submitted, DEM biologists visiting island July - August. DOT – plans continue to be approved by Town Engineer.
Equipment Procurement	Delivery End of Year 2021	 Continuing to monitor industry supply chain. Current schedule is on track for end of year 2021.
Core Network Equipment Implementation	December 2021	 Installation and testing of all equipment in the telecom building. Delivery and testing of OSHEAN's upstream Internet connectivity.
Broadband Network Construction	April 2021 through April 2022	 Anticipating aerial construction on telephone poles and underground construction on roads after Labor Day (where cleared by permits). Customer drop conduit installations in progress. Sertex MDU and Business premise surveys underway.
Customer Service Installation	December 2021 through October 2022	 Currently on target On-site equipment installation at customer's premise. Service activation and testing.

Key Milestones	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22
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